

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	29,554,703	28,783,761	30,840,660	27,992,789
Travel	1,234	4,000	4,000	4,000
Contractual Services	7,438,497	4,232,632	7,438,497	6,732,632
Commodities	2,376,549	2,369,050	2,369,050	2,369,050
Capital Outlay - Other Than Equipment	6,539	0	0	0
Capital Outlay - Equipment	603,408	286,982	286,982	286,982
Vehicles	97,344	0	0	0
Subsidies, Loans & Grants	1,133,480	984,885	984,885	984,885
<b>Totals</b>	<b>41,211,754</b>	<b>36,661,310</b>	<b>41,924,074</b>	<b>38,370,338</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	1,262,698	505,281	505,281	505,281
State Appropriations	40,330,343	35,055,511	40,318,275	36,777,599
Federal Funds	76,275	50,861	50,861	50,861
Other Special Funds	28,184	28,184	28,184	28,184
Inmate Welfare Fund	19,535	1,526,754	1,526,754	1,526,754
Less: Est Cash Available	-505,281	-505,281	-505,281	-518,341
<b>Totals</b>	<b>41,211,754</b>	<b>36,661,310</b>	<b>41,924,074</b>	<b>38,370,338</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	635	622	622	606
Time-Limited	5	5	5	5
<b>Totals</b>	<b>640</b>	<b>627</b>	<b>627</b>	<b>611</b>
<b><u>Summary Of Funding</u></b>				
General Funds	40,330,343	35,055,511	40,318,275	36,777,599
State Support Funds	0	0	0	0
Special Funds	881,411	1,605,799	1,605,799	1,592,739
<b>Totals</b>	<b>41,211,754</b>	<b>36,661,310</b>	<b>41,924,074</b>	<b>38,370,338</b>

**Agency Description and Programs**

The Central Mississippi Correctional Facility (CMCF) was constructed in Pearl, Mississippi, in Rankin County. The facility is located on 171-acres and was expanded in 1996 and now includes eighteen (18) housing units and ten (10) support buildings to accommodate its current capacity of 4,131 offenders. Offenders sentenced to the Department of Corrections are brought to Central Mississippi, where they are processed through the Receiving and Classification unit. Each offender is thoroughly screened and tested for STDs, HIV, and other medical conditions provided a psychiatric evaluation and questioned regarding their educational level. The results of these tests, along with the offender’s conviction and institutional behavior, help establish each inmate’s classification. Central Mississippi Correctional is one of the facilities to house female inmates. The facility houses males and females classified into all custody levels, including minimum and medium security, close custody, and death row. All-female offenders sentenced to death are housed in Central Mississippi. Central Mississippi Correctional Facility includes the following programs: administration, institutional security, other institutional services, evidenced and non-evidenced-based rehabilitation instruction, and the Youthful Offender School.

1. General Administration

This program provides the following administrative services: Superintendent management; records management; legal counsel; communications, accounting, and finance; human resource management; information technology; property management and building services; support services (clerical, mail, security); and corrections investigations.

2. Institutional Security

This program provides the following security services to the facility: impede offenders from escaping; maintain control of offenders so that employees and other offenders are safe from physical harm and emotional manipulation; and preserve the orderly operations of the institution.

3. Other Institutional Services

This program provides the following miscellaneous services: offender services (inmate classification to determine custody level); institutional utilities; institutional groundskeeping and maintenance; institutional laundry unit; food services; waste disposal; canteen; warehouse; and inmate legal assistance.

4. Evidenced Based Intervention

This program provides rehabilitative instruction through community-based programs to reduce the recidivism rate of offenders. Instruction includes literacy, Adult Basic Education (ABE), General Equivalency Diploma (GED), and vocational education training.

5. Non-Evidenced Based Intervention

This program provides employment and job training assistance (pre-release); life skills education; recidivism reduction; and faith-based and religious studies programs.

6. Youthful Offender School

This program is an accredited school providing academic and vocational services to offenders eighteen (18) years of age and younger who are incarcerated in the adult system. The Offender School works to advance the educational level of offender students to obtain a General Equivalency Diploma (GED).

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b>Summary By Program</b>				
1. General Administration				
Total Funds	10,815,495	7,046,642	10,252,507	9,499,341
2. Institutional Security				
Total Funds	23,164,434	22,393,492	24,450,391	21,765,525
3. Other Institutional Services				
Total Funds	4,518,453	4,510,954	4,510,954	4,441,232
4. Evidenced Based Intervention				
Total Funds	1,570,106	1,566,956	1,566,956	1,553,034
5. Non-Evidenced Based Intervention				
Total Funds	41,305	41,305	41,305	40,147
6. Youthful Offender School				
Total Funds	1,101,961	1,101,961	1,101,961	1,071,059