

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	2,034,830	2,146,968	2,192,718	2,162,156
Travel	48,272	39,671	42,085	39,671
Contractual Services	34,569,175	37,461,559	37,461,559	37,461,559
Commodities	99,149	91,073	95,783	91,073
Capital Outlay - Equipment	15,534	23,831	23,831	23,831
Subsidies, Loans & Grants	159,410	236,898	236,898	236,898
Totals	36,926,370	40,000,000	40,052,874	40,015,188
<u>To Be Funded As Follows:</u>				
State Appropriations	12,000,000	11,500,000	11,527,844	11,504,784
Federal Funds	23,263,613	27,075,000	27,100,030	27,085,404
Child Support Fees	1,662,757	1,425,000	1,425,000	1,425,000
Totals	36,926,370	40,000,000	40,052,874	40,015,188
<u>Summary Of Headcounts</u>				
Permanent	15	15	15	13
Time-Limited	14	14	14	14
Totals	29	29	29	27
<u>Summary Of Funding</u>				
General Funds	12,000,000	11,500,000	11,527,844	11,504,784
State Support Funds	0	0	0	0
Special Funds	24,926,370	28,500,000	28,525,030	28,510,404
Totals	36,926,370	40,000,000	40,052,874	40,015,188

Agency Description and Programs

The Division of Child Support Enforcement (DCSE) offers services to families in Mississippi, regardless of income, in accordance with Title IV-D of the Social Security Act. The Division utilizes multiple enforcement tools and, through its contract with Young Williams Child Support Services, has twenty-four (24) regional child support offices and a child support call center. DCSE's objectives include finding absent parents, establishing paternity, establishing support obligations, enforcing support obligations, cooperating in interstate enforcement, and collecting and distributing support payments.

1. Child Support Enforcement

This program collects and distributes support payments to families with children who should receive the financial assistance of a noncustodial parent and who qualify for Title IV-D child support services. This objective is accomplished by providing services aimed at helping families become self-sufficient and maintain self-sufficiency through federal and state enforcement tools.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Child Support Enforcement				
Total Funds	36,926,370	40,000,000	40,052,874	40,015,188