

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,155,960	1,429,784	1,485,193	1,440,308
Travel	48,332	50,381	50,381	50,381
Contractual Services	2,463,818	2,141,061	2,141,061	2,141,061
Commodities	55,819	81,519	81,519	81,519
Capital Outlay - Equipment	39,318	49,475	49,475	49,475
Subsidies, Loans & Grants	59,839,462	66,247,780	66,247,780	66,247,780
Totals	63,602,709	70,000,000	70,055,409	70,010,524
<u>To Be Funded As Follows:</u>				
Federal Funds	63,602,709	70,000,000	70,055,409	70,010,524
Totals	63,602,709	70,000,000	70,055,409	70,010,524
<u>Summary Of Headcounts</u>				
Permanent	6	0	0	0
Time-Limited	6	12	12	12
Totals	12	12	12	12
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	63,602,709	70,000,000	70,055,409	70,010,524
Totals	63,602,709	70,000,000	70,055,409	70,010,524

Agency Description and Programs

The Division of Community Services (DCS) aims to lift individuals out of poverty conditions and improve the quality of life for Mississippi's low-income citizens by providing services that alleviate the causes and effects of poverty and promote clients to self-sufficiency and stability. DCS administers the Community Services Block Grant (CSBG) Program, the Low-Income Home Energy Assistance Program (LIHEAP), and the Low-Income Weatherization Assistance Program (WAP) through subgrants with community action agencies and/or local units of government.

1. Community Services

This program provides a range of services and activities to low-income eligible individuals and households, which will have a measurable and potentially significant impact on the causes of poverty in the State of Mississippi.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Community Services				
Total Funds	63,602,709	70,000,000	70,055,409	70,010,524