

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	8,135,239	10,215,552	10,215,552	10,284,990
Travel	372,253	367,080	367,080	367,080
Contractual Services	22,619,093	17,754,888	17,754,888	17,754,888
Commodities	324,472	238,992	238,992	238,992
Capital Outlay - Equipment	83,741	54,089	54,089	54,089
Subsidies, Loans & Grants	198,218,236	230,000,000	231,750,000	230,000,000
Totals	229,753,034	258,630,601	260,380,601	258,700,039
<u>To Be Funded As Follows:</u>				
State Appropriations	6,280,000	5,063,741	6,813,741	5,063,741
Federal Funds	223,473,034	253,566,860	253,566,860	253,636,298
Totals	229,753,034	258,630,601	260,380,601	258,700,039
<u>Summary Of Funding</u>				
General Funds	6,280,000	5,063,741	6,813,741	5,063,741
State Support Funds	0	0	0	0
Special Funds	223,473,034	253,566,860	253,566,860	253,636,298
Totals	229,753,034	258,630,601	260,380,601	258,700,039

Agency Description and Programs

The Division of Early Childhood Care and Development (ECCD) serves as the policy-making delivery agent for the Child-Care and Development Fund childcare dollars allocated to Mississippi. ECCD assesses the needs of Mississippi's children and youth, identifying gaps in services for these children and youth and making recommendations to the Governor and the Legislature to address these needs and gaps.

1. Early Childhood Care and Development

This program includes child care subsidy vouchers, child care policy and standards enhancement, resource, training, and coaching for child care providers and families with young children.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Early Childhood Care & Dev				
Total Funds	229,753,034	258,630,601	260,380,601	258,700,039