

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	64,573	60,000	60,000	78,653
Contractual Services	7,533	0	0	0
Totals	72,106	60,000	60,000	78,653
<u>To Be Funded As Follows:</u>				
Federal Funds	72,106	60,000	60,000	78,653
Totals	72,106	60,000	60,000	78,653
<u>Summary Of Headcounts</u>				
Permanent	2	0	0	0
Time-Limited	43	45	45	45
Totals	45	45	45	45
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	72,106	60,000	60,000	78,653
Totals	72,106	60,000	60,000	78,653

Agency Description and Programs

The Division of Social Services Block Grant (SSBG) Program provides social services to needy Mississippians. The services provided with these funds are designed to reduce or eliminate our vulnerable population's dependency and to achieve self-sufficiency and support. The goals of the SSBG are to prevent, reduce, or eliminate dependence; to achieve or maintain independence; prevent neglect, abuse, or exploitation of children and vulnerable adults; prevent or reduce inappropriate institutional care and provide a range of services to those in institutions; and to secure admission or referral for institutional care when another or other options fail.

1. Social Services Block Grant

This program maintains the activities within the area that are administered through contracts between the Department of Human Services, the Division of Aging and Adult Services, and the Division of Youth Services.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Social Services Block Grant				
Total Funds	72,106	60,000	60,000	78,653