

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	4,108,840	4,699,709	6,803,552	4,668,968
Travel	314,410	500,000	515,721	500,000
Contractual Services	1,694,541	2,018,913	2,018,913	2,018,913
Commodities	463,534	646,364	669,466	646,364
Capital Outlay - Equipment	54,692	80,951	80,951	80,951
Subsidies, Loans & Grants	24,463,711	24,554,063	25,604,527	22,604,527
Totals	31,099,728	32,500,000	35,693,130	30,519,723
<u>To Be Funded As Follows:</u>				
State Appropriations	4,500,000	4,500,000	7,531,186	4,336,170
Federal Funds	23,746,549	27,305,120	27,467,064	25,488,673
Other Special Funds	2,853,179	694,880	694,880	694,880
Totals	31,099,728	32,500,000	35,693,130	30,519,723
<u>Summary Of Headcounts</u>				
Permanent	38	0	0	38
Time-Limited	23	61	88	22
Totals	61	61	88	60
<u>Summary Of Funding</u>				
General Funds	4,500,000	4,500,000	7,531,186	4,336,170
State Support Funds	0	0	0	0
Special Funds	26,599,728	28,000,000	28,161,944	26,183,553
Totals	31,099,728	32,500,000	35,693,130	30,519,723

Agency Description and Programs

The Division of Aging and Adult Services (DAAS) coordinates the delivery of available services to adults sixty (60) years of age and older and adults with disabilities through a local Area Agencies on Aging (AAA) system. DAAS's mission is to support the larger goals of MDHS by assisting older individuals, at-risk adults, persons with disabilities, their families, and caregivers to achieve safe, healthy, independent, and self-reliant lives.

1. Aging and Adult Services

This program provides seamless access to long-term support and services needed for older adults and persons with disabilities to remain at home and in the community, safely, for as long as they desire. DAAS recognizes that local communities know older adults and adults with disabilities' needs better than anyone else. The division relies on community-based systems to identify appropriate services for the state's older individuals and individuals with disabilities. DAAS funds services for older adults and adults with disabilities through ten (10) Area Agencies on Aging (AAA), located in the Planning and Development Districts (PDD) throughout the state. AAAs are responsible for planning, advocating, coordinating, initiating, and providing supportive services to older adults and adults with disabilities within their communities. They are accountable for ensuring appropriate services, whether they administer services themselves or provide funding for others to do so.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Aging & Adult Services Total Funds	31,099,728	32,500,000	35,693,130	30,519,723
