

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	39,864,216	46,000,000	51,578,260	46,343,863
Travel	478,478	530,477	554,401	530,477
Contractual Services	24,497,209	26,833,678	26,833,678	26,833,678
Commodities	379,352	927,053	945,645	927,053
Capital Outlay - Equipment	828,881	1,044,150	1,044,150	1,044,150
Subsidies, Loans & Grants	899,278,193	1,291,632,474	1,118,795,711	1,118,795,711
Totals	965,326,329	1,366,967,832	1,199,751,845	1,194,474,932
<u>To Be Funded As Follows:</u>				
State Appropriations	24,794,306	26,394,306	28,386,454	26,393,553
Federal Funds	939,607,316	1,338,212,676	1,169,004,541	1,165,720,529
Third Party Match	362,658	925,894	925,894	925,894
Food Stamp Retention	562,049	1,434,956	1,434,956	1,434,956
Totals	965,326,329	1,366,967,832	1,199,751,845	1,194,474,932
<u>Summary Of Headcounts</u>				
Permanent	692	692	692	647
Time-Limited	160	160	269	148
Totals	852	852	961	795
<u>Summary Of Funding</u>				
General Funds	24,794,306	26,394,306	28,386,454	26,393,553
State Support Funds	0	0	0	0
Special Funds	940,532,023	1,340,573,526	1,171,365,391	1,168,081,379
Totals	965,326,329	1,366,967,832	1,199,751,845	1,194,474,932

Agency Description and Programs

The Division administers the Supplemental Nutrition Assistance Program (SNAP), Temporary Assistance for Needy Families (TANF), and the TANF Work Program. SNAP provides food assistance to low and median-income households. The goals of TANF are to assist needy families so that children can be provided for in their own homes; promote family self-sufficiency through job preparation, work, and marriage; prevent pregnancies; and encourage the formation and maintenance of two-parent families.

1. Assistance Payments

This program administers the Temporary Assistance for Needy Families (TANF), providing cash assistance to needy families with children under eighteen (18). TANF benefits are limited to a lifetime maximum of sixty (60) months and are restricted to no more than twenty-four (24) months unless the non-exempt adult participates in an approved work activity.

2. Food Assistance

This program administers the Supplemental Nutrition Assistance Program (SNAP) in conjunction with the United States Department of Agriculture, Food and Nutrition Service. SNAP provides food assistance to low- and median-income households. The United States Department of Agriculture offers these benefits through the Electronic Benefit Transfer (EBT) card.

3. TANF Work Program

This program administers the TANF Work Program (TWP), which provides work-related activities and supportive services coordinated and supplied by TANF case managers. Services are provided under the Department of Human Services contract and by job placement contractors who provide literacy assessment, job readiness, job search, job recruitment placement, and monitoring for job retention after placement.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Assistance Payments Total Funds	3,318,719	4,699,534	4,699,534	4,106,516
2. Food Assistance Total Funds	953,094,432	1,349,646,630	1,176,809,867	1,176,809,867
3. TANF Work Program Total Funds	8,913,178	12,621,668	18,242,444	13,558,549