

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	52,261,688	54,293,825	54,598,745	53,057,887
Travel	271,831	475,000	475,000	475,000
Contractual Services	7,006,565	13,400,000	13,460,000	12,571,640
Commodities	5,836,181	8,200,000	8,256,720	8,100,000
Capital Outlay - Equipment	735,612	1,545,119	1,545,119	1,445,119
Vehicles	2,065,479	4,700,000	4,700,000	4,200,000
Wireless Communication Devices	11,413	10,000	10,000	10,000
Subsidies, Loans & Grants	548,229	0	0	0
Totals	68,736,998	82,623,944	83,045,584	79,859,646
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	10,605,993	17,990,807	17,990,807	17,990,807
State Appropriations	56,347,119	59,982,553	60,404,193	57,419,301
State Support Special Funds	1,353,504	0	0	0
Federal Funds	6,936,379	7,735,773	7,735,773	7,582,100
MHP Fees	11,484,810	14,905,618	14,905,618	14,905,618
Less: Est Cash Available	-17,990,807	-17,990,807	-17,990,807	-18,038,180
Totals	68,736,998	82,623,944	83,045,584	79,859,646
State Support Fund Lapse	63,091	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	558	558	558	558
Time-Limited	18	11	11	11
Totals	576	569	569	569
<u>Summary Of Funding</u>				
General Funds	56,347,119	59,982,553	60,404,193	57,419,301
State Support Funds	1,353,504	0	0	0
Special Funds	11,036,375	22,641,391	22,641,391	22,440,345
Totals	68,736,998	82,623,944	83,045,584	79,859,646

Agency Description and Programs

The Office of Mississippi Highway Safety Patrol (MHSP) was established under Section 45-1-2, Mississippi Code of 1972, to adhere to the highest levels of professional standards with continuing education and training of maintaining law and order within the State of Mississippi. Under the authority of the Highway Safety Patrol and Driver License Act, the Commissioner of Public Safety maintains the Office of the Mississippi Highway Safety Patrol to operate the Patrol and carry out the rules and regulations of the Mississippi Motor Vehicle Safety Act provisions.

1. Enforcement

This program enforces all traffic and drug laws on state and federal highways in Mississippi. Along with highway safety and enforcement, the Mississippi Highway Patrol is statutorily a support agency to all local municipalities and/or county law enforcement agencies. State Troopers must also be prepared to respond to statewide emergencies at the request of the Governor.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Enforcement Total Funds	68,736,998	82,623,944	83,045,584	79,859,646
