

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	9,053,356	10,724,139	12,143,081	10,466,956
Travel	61,694	65,000	65,000	65,000
Contractual Services	5,785,365	10,325,672	5,062,804	4,680,638
Commodities	944,519	3,586,374	1,130,795	1,086,374
Capital Outlay - Other Than Equipment	1,569,500	0	3,790,000	0
Capital Outlay - Equipment	3,031,611	5,400,000	1,839,500	800,000
Vehicles	51,104	0	0	0
Subsidies, Loans & Grants	273,769	25,000	25,000	25,000
Totals	20,770,918	30,126,185	24,056,180	17,123,968
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	2,612,532	2,386,983	2,386,983	2,386,983
State Appropriations	13,059,070	13,905,136	16,250,665	13,548,861
State Support Special Funds	4,170,162	12,645,034	4,229,500	0
Federal Funds	1,295,517	50,000	50,000	50,000
Fees & Assessments	2,020,620	3,526,015	3,526,015	2,525,769
Less: Est Cash Available	-2,386,983	-2,386,983	-2,386,983	-1,387,645
Totals	20,770,918	30,126,185	24,056,180	17,123,968
State Support Fund Lapse	87,185	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	110	110	120	101
Time-Limited	13	11	11	11
Totals	123	121	131	112
<u>Summary Of Funding</u>				
General Funds	13,059,070	13,905,136	16,250,665	13,548,861
State Support Funds	4,170,162	12,645,034	4,229,500	0
Special Funds	3,541,686	3,576,015	3,576,015	3,575,107
Totals	20,770,918	30,126,185	24,056,180	17,123,968

Agency Description and Programs

The Office of Forensics Laboratories comprises the Mississippi Forensics Laboratory (MSFL) and the Office of State Medical Examiner (OSME). These two (2) units were combined in Fiscal Year 2020. The Laboratory consists of the following sections: Laboratory Services, the Impression Evidence Division, the Analytical Division, which provides a full range of forensic services to law enforcement agencies throughout the state, and the Medical Examiner's Office, which is empowered to investigate deaths in all political subdivisions of the state.

1. Forensic Analysis

This program provides accurate, timely scientific analysis to our law enforcement community and the judicial systems to identify, apprehend, and adjudicate those individuals responsible for criminal activity in Mississippi with a complete and efficient forensic science laboratory facility.

2. DNA Analysis

This program is responsible for maintaining a known sex-offender DNA database, Forensic DNA profiles of all convicted felons, and includes DNA profiles from violent arrestees.

3. Forensic Pathology

This program assures the citizens of Mississippi that all deaths affecting the public interest are adequately investigated and reported in a prescribed manner as mandated (Section 41-61-51, Mississippi Code of 1972). This includes homicides, suicides, accidents, child deaths, in-custody deaths, workplace deaths, and unexplained deaths. Forensic Pathology monitors and maintains the certification of all Coroners and Deputy Coroners within Mississippi. The Forensic Pathology program participates in the education and training of the County Coroners by providing a forty (40) hour training seminar to newly elected Coroners and assisting with the bi-annual Coroner’s conference.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Forensic Analysis Total Funds	16,425,332	24,777,685	17,401,382	12,865,222
2. DNA Analysis Total Funds	2,364,568	2,143,500	2,143,500	1,599,320
3. Forensic Pathology Total Funds	1,981,018	3,205,000	4,511,298	2,659,426