

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	542,619	670,180	827,655	675,318
Travel	385	8,000	10,000	8,000
Contractual Services	637,805	807,885	807,885	807,885
Commodities	304,839	414,262	473,862	414,262
Capital Outlay - Other Than Equipment	0	500,000	500,000	0
Capital Outlay - Equipment	44,687	249,288	332,000	179,288
Vehicles	0	30,000	60,000	0
Subsidies, Loans & Grants	375,107	404,810	404,810	404,810
Totals	1,905,442	3,084,425	3,416,212	2,489,563
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	276,053	56,098	56,098	56,098
State Appropriations	569,833	791,483	1,093,270	696,157
State Support Special Funds	141,310	500,000	530,000	0
Law Enforce Ofcrs' Tng Academy Fund	273,316	1,792,942	1,792,942	1,792,942
Transfer In	701,028	0	0	0
Less: Est Cash Available	-56,098	-56,098	-56,098	-55,634
Totals	1,905,442	3,084,425	3,416,212	2,489,563
<u>Summary Of Headcounts</u>				
Permanent	10	10	12	10
Time-Limited	0	0	0	0
Totals	10	10	12	10
<u>Summary Of Funding</u>				
General Funds	569,833	791,483	1,093,270	696,157
State Support Funds	141,310	500,000	530,000	0
Special Funds	1,194,299	1,792,942	1,792,942	1,793,406
Totals	1,905,442	3,084,425	3,416,212	2,489,563

Agency Description and Programs

The Office of Law Enforcement Officers' Training Academy (MLEOTA) was established under Section 45-5-5, Mississippi Code of 1972, to protect the domestic tranquility and the public safety of the people of Mississippi by sufficiently training law enforcement officers. MLEOTA is operated and maintained by the Commissioner of Public Safety to provide training facilities for members of the Department of Public Safety and other law enforcement officers of the state, counties, or municipalities as may schedule the use of the same with the Commissioner. The Training Academy is funded not only by state appropriation but tuition fees, grants, and donations, which constitute a special fund known as the "Law Enforcement Officers' Training Academy Fund."

1. Training Academy

This program provides basic and advanced training classes to state, county, and municipal law enforcement agencies. In-service training is also provided to state law enforcement agencies. MELOTA provides meals and housing for students attending the training programs. The academy has a well-trained staff of professional instructors who are proficient in all aspects of law enforcement.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Training Academy Total Funds	1,905,442	3,084,425	3,416,212	2,489,563
