

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	11,122,404	16,736,159	16,939,900	15,573,288
Travel	28,491	30,000	38,000	30,000
Contractual Services	12,115,129	15,486,032	40,793,781	8,546,464
Commodities	143,747	625,000	625,000	625,000
Capital Outlay - Other Than Equipment	0	127,031	0	0
Capital Outlay - Equipment	539,572	3,841,000	3,500,000	500,000
Vehicles	217,248	0	350,000	0
Wireless Communication Devices	0	500	500	500
Totals	24,166,591	36,845,722	62,247,181	25,275,252
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	7,345,413	9,328,004	9,328,004	9,328,004
State Appropriations	8,847,619	9,729,750	9,941,491	9,247,695
State Support Special Funds	3,187,749	6,820,282	32,010,000	0
Federal Funds	255,162	98	98	98
Driver Services Fees	13,858,652	20,295,592	20,295,592	16,000,000
Less: Est Cash Available	-9,328,004	-9,328,004	-9,328,004	-9,300,545
Totals	24,166,591	36,845,722	62,247,181	25,275,252
State Support Fund Lapse	105,000	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	252	246	246	246
Time-Limited	0	3	3	3
Totals	252	249	249	249
<u>Summary Of Funding</u>				
General Funds	8,847,619	9,729,750	9,941,491	9,247,695
State Support Funds	3,187,749	6,820,282	32,010,000	0
Special Funds	12,131,223	20,295,690	20,295,690	16,027,557
Totals	24,166,591	36,845,722	62,247,181	25,275,252

Agency Description and Programs

The Bureau of Driver Services provides quality customer service in issuing driver licenses, commercial driver licenses, driving suspensions, firearm permits, identification cards, and motor vehicle accident reports utilizing the standards set forth by state statute and the federal government. The Bureau of Driver Services oversight is to meet the needs of the citizens and provide the quickest services across Mississippi.

Senate Bill 2543 of the 2022 Regular Legislative Session separated the Bureau of Driver Services from the Office of Mississippi Highway Safety Patrol.

1. Driver Services

This program provides for issuing driver's licenses, commercial driver licenses, identification cards, and the suspension of driving privileges. The Driver Services program is the repository for motor vehicle accident reports and driver-related documents and administers the concealed carry firearms permit program.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Driver Services				
Total Funds	24,166,591	36,845,722	62,247,181	25,275,252
