

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	15,684,588	16,584,442	18,317,417	16,550,609
Travel	314,337	505,500	556,050	405,500
Contractual Services	5,593,024	6,635,000	6,938,664	6,635,000
Commodities	986,616	825,000	861,500	825,000
Capital Outlay - Equipment	190,096	100,000	137,500	100,000
Vehicles	361,000	550,000	2,085,000	550,000
Totals	23,129,661	25,199,942	28,896,131	25,066,109
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	3,727,343	3,914,378	3,914,378	3,914,378
State Appropriations	20,625,500	20,627,739	22,788,928	20,493,719
State Support Special Funds	109,914	0	1,535,000	0
Federal Funds	145,884	821,024	821,024	821,024
Investigation Fees	584,602	851,179	851,179	600,000
Fingerprint Processing	1,782,179	2,900,000	2,900,000	2,000,000
Transfer In	68,617	0	0	0
Less: Est Cash Available	-3,914,378	-3,914,378	-3,914,378	-2,763,012
Totals	23,129,661	25,199,942	28,896,131	25,066,109
<u>Summary Of Headcounts</u>				
Permanent	135	141	161	141
Time-Limited	5	6	6	6
Totals	140	147	167	147
<u>Summary Of Funding</u>				
General Funds	20,625,500	20,627,739	22,788,928	20,493,719
State Support Funds	109,914	0	1,535,000	0
Special Funds	2,394,247	4,572,203	4,572,203	4,572,390
Totals	23,129,661	25,199,942	28,896,131	25,066,109

Agency Description and Programs

The Mississippi Bureau of Investigation (MBI) aids local, state, and federal law enforcement agencies and conducts criminal investigations on behalf of the State of Mississippi. The MBI statewide human trafficking coordinator works through the bureau to train and prepare other law enforcement agencies to combat human trafficking throughout the State.

1. Investigations

This program provides impartial investigative support to local, state, and federal agencies to effectively solve crimes occurring within the State.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Investigations				
Total Funds	23,129,661	25,199,942	28,896,131	25,066,109