

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	11,700,281	13,785,030	13,997,067	12,873,787
Travel	42,634	100,000	100,000	85,000
Contractual Services	1,875,858	1,600,894	1,600,894	1,600,894
Commodities	1,171,750	1,030,000	1,030,000	1,030,000
Capital Outlay - Other Than Equipment	3,067	0	0	0
Capital Outlay - Equipment	246,306	200,000	200,000	200,000
Vehicles	828,160	250,000	250,000	250,000
Subsidies, Loans & Grants	783,442	740,000	740,000	740,000
<b>Totals</b>	<b>16,651,498</b>	<b>17,705,924</b>	<b>17,917,961</b>	<b>16,779,681</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	957,162	778,879	778,879	778,879
State Appropriations	14,415,104	14,563,098	14,775,135	13,647,930
State Support Special Funds	117,457	0	0	0
Federal Funds	1,562,853	1,037,559	1,037,559	1,037,559
Narcotics & Drugs Fund	80,535	1,356,728	1,356,728	1,356,728
State Seized Fund	80,852	51,950	51,950	51,950
Evidence Fund	214,414	696,589	696,589	696,589
Transfer In	2,000	0	0	0
Less: Est Cash Available	-778,879	-778,879	-778,879	-789,954
<b>Totals</b>	<b>16,651,498</b>	<b>17,705,924</b>	<b>17,917,961</b>	<b>16,779,681</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	159	159	159	159
Time-Limited	0	0	0	0
<b>Totals</b>	<b>159</b>	<b>159</b>	<b>159</b>	<b>159</b>
<b><u>Summary Of Funding</u></b>				
General Funds	14,415,104	14,563,098	14,775,135	13,647,930
State Support Funds	117,457	0	0	0
Special Funds	2,118,937	3,142,826	3,142,826	3,131,751
<b>Totals</b>	<b>16,651,498</b>	<b>17,705,924</b>	<b>17,917,961</b>	<b>16,779,681</b>

**Agency Description and Programs**

The Mississippi Bureau of Narcotics (MBN) was established under Section 41-29-107, Mississippi Code of 1972, reducing the availability of illicit controlled substances and diverted pharmaceutical drugs within the State of Mississippi. The reduction is accomplished through the Bureau by using comprehensive statewide enforcement initiatives that are supported by strategic planning and training. In addition, MBN works closely with law enforcement (local/state/federal), prosecution entities (local/state/federal), and regulatory agencies in the State and throughout the nation.

**1. Drug Enforcement**

This program is responsible for enforcing the Uniform Controlled Substance Act in coordination with other local, state, and federal agencies charged with similar duties.

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	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Summary By Program</u></b>				
1. Drug Enforcement Total Funds	16,651,498	17,705,924	17,917,961	16,779,681

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