

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	9,690,010	10,366,166	11,171,790	9,946,736
Travel	121,209	125,000	150,000	100,000
Contractual Services	1,775,730	1,700,000	2,000,000	1,700,000
Commodities	1,395,946	1,200,000	1,918,000	1,200,000
Capital Outlay - Equipment	610,018	1,275,000	1,500,000	1,275,000
Vehicles	2,289,117	1,250,000	1,825,000	1,250,000
Subsidies, Loans & Grants	578,972	1,784,320	1,784,320	1,784,320
Totals	16,461,002	17,700,486	20,349,110	17,256,056
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,029,021	1,150,932	1,150,932	1,150,932
State Appropriations	10,187,400	10,891,166	12,964,790	10,468,340
State Support Special Funds	140,086	0	575,000	0
Federal Funds	318,970	0	0	0
Unified Carrier Registration Fund	5,256,870	5,000,000	5,000,000	5,000,000
Motor Carrier Overwt Fines & Assmts	679,587	1,809,320	1,809,320	1,809,320
Less: Est Cash Available	-1,150,932	-1,150,932	-1,150,932	-1,172,536
Totals	16,461,002	17,700,486	20,349,110	17,256,056
<u>Summary Of Headcounts</u>				
Permanent	150	150	162	137
Time-Limited	0	0	0	0
Totals	150	150	162	137
<u>Summary Of Funding</u>				
General Funds	10,187,400	10,891,166	12,964,790	10,468,340
State Support Funds	140,086	0	575,000	0
Special Funds	6,133,516	6,809,320	6,809,320	6,787,716
Totals	16,461,002	17,700,486	20,349,110	17,256,056

Agency Description and Programs

In 2021, the Office of Commercial Transportation Enforcement Division (CTED), under Section 77-7-1, Mississippi Code of 1972, transferred the statutory duties, functions, and personnel to the Department of Public Safety from the purview of the Mississippi Department of Transportation - Office of Enforcement. The CTED enforces the motor carrier laws and regulations by balancing the need for safe and efficient movement of goods and services while performing its public safety duties.

1. Motor Carrier

This program enforces the State of Mississippi's commercial transportation regulations to safeguard their integrity and the State's highways.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Motor Carrier				
Total Funds	16,461,002	17,700,486	20,349,110	17,256,056