

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	2,210,018	2,587,392	3,744,937	3,152,923
Travel	38,013	58,316	108,316	48,316
Contractual Services	1,422,197	1,984,805	5,519,800	1,384,805
Commodities	107,456	144,172	183,250	104,172
Capital Outlay - Equipment	177,091	45,420	426,531	45,420
Vehicles	679,597	0	125,000	0
Wireless Communication Devices	0	0	14,528	0
Subsidies, Loans & Grants	7,245,764	16,235,898	16,235,898	16,235,898
<b>Totals</b>	<b>11,880,136</b>	<b>21,056,003</b>	<b>26,358,260</b>	<b>20,971,534</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	3,542,000	4,913,255	10,090,512	4,828,786
State Support Special Funds	271,591	0	125,000	0
Federal Funds	8,066,545	16,137,748	16,137,748	16,137,748
Cybersecurity Review Board Fund	0	5,000	5,000	5,000
<b>Totals</b>	<b>11,880,136</b>	<b>21,056,003</b>	<b>26,358,260</b>	<b>20,971,534</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	30	29	42	29
Time-Limited	12	14	14	14
<b>Totals</b>	<b>42</b>	<b>43</b>	<b>56</b>	<b>43</b>
<b><u>Summary Of Funding</u></b>				
General Funds	3,542,000	4,913,255	10,090,512	4,828,786
State Support Funds	271,591	0	125,000	0
Special Funds	8,066,545	16,142,748	16,142,748	16,142,748
<b>Totals</b>	<b>11,880,136</b>	<b>21,056,003</b>	<b>26,358,260</b>	<b>20,971,534</b>

**Agency Description and Programs**

The Mississippi Office of Homeland Security (MOHS) works with other state and local agencies to ensure that comprehensive preparedness and response capabilities are available in every community across Mississippi.

1. Homeland Security

This program is responsible for deterring acts of terrorism, both foreign and domestic, reducing Mississippi's vulnerability to terrorism through preparedness and defensive efforts, minimizing potential damage, and enhancing recovery from attacks that may occur through crisis and consequence management.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Summary By Program</u></b>				
1. Homeland Security				
Total Funds	11,880,136	21,056,003	26,358,260	20,971,534