

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	2,889,791	2,913,705	3,127,558	2,858,411
Travel	20,472	32,000	32,000	32,000
Contractual Services	877,722	801,592	801,592	801,592
Commodities	156,783	287,700	297,661	286,130
Capital Outlay - Equipment	13,750	0	0	0
Subsidies, Loans & Grants	888,060	904,879	904,879	904,879
Totals	4,846,578	4,939,876	5,163,690	4,883,012
<u>To Be Funded As Follows:</u>				
State Appropriations	4,703,796	4,797,094	5,020,908	4,740,230
State Support Special Funds	142,782	142,782	142,782	142,782
Totals	4,846,578	4,939,876	5,163,690	4,883,012
<u>Summary Of Headcounts</u>				
Permanent	59	59	59	59
Time-Limited	2	2	2	2
Totals	61	61	61	61
<u>Summary Of Funding</u>				
General Funds	4,703,796	4,797,094	5,020,908	4,740,230
State Support Funds	142,782	142,782	142,782	142,782
Special Funds	0	0	0	0
Totals	4,846,578	4,939,876	5,163,690	4,883,012

Agency Description and Programs

The Center for Advanced Vehicular Systems (CAVS) is one of the world's premier university automotive research centers. The essential components of CAVS are research and development activities, engineering extension outreach activities supporting the Mississippi industry, and engineering education and engineering-related workforce training activities. Through direct involvement in various activities at the Center for Advanced Vehicular Systems, students gain valuable experience that leverages their classroom learning.

1. Research

This program provides research and develops advanced computational modeling, simulation, and the design of physical systems to solve real-world problems. The research and development efforts contribute to improved vehicle performance, reduced design cycle time and cost, vehicle weight reduction, and improved crash worthiness.

2. Public Service

This program provides practical, coordinated strategic planning driven by careful needs and priority assessment to help build a business in Mississippi and increase employment and the resultant tax base. Thus, the financial support for growing CAVS and its cadre of skilled technologists has significant and long-term implications for the State of Mississippi.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Research				
Total Funds	3,721,497	3,793,137	3,964,993	3,756,720
2. Public Service				
Total Funds	1,125,081	1,146,739	1,198,697	1,126,292