

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	191,934	202,051	202,051	0
Travel	0	4,000	4,000	0
Contractual Services	2,564	2,150	2,150	0
Commodities	159	1,200	1,200	0
Totals	194,657	209,401	209,401	0
<u>To Be Funded As Follows:</u>				
Tuition	169,352	182,179	182,179	0
Other Special Funds	25,305	27,222	27,222	0
Totals	194,657	209,401	209,401	0
<u>Summary Of Headcounts</u>				
Permanent	19	19	19	0
Time-Limited	0	0	0	0
Totals	19	19	19	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	194,657	209,401	209,401	0
Totals	194,657	209,401	209,401	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - Off-Campus Consolidated."

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	194,657	209,401	209,401	0