

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	27,130,484	29,774,563	29,443,219	29,613,979
Travel	480,891	500,000	600,000	500,000
Contractual Services	51,648	85,000	95,000	85,000
Subsidies, Loans & Grants	1,527,551	1,682,000	1,682,000	1,682,000
Totals	29,190,574	32,041,563	31,820,219	31,880,979
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,298,565	1,298,565	811,633	811,633
State Appropriations	29,190,574	31,554,631	31,333,287	31,391,612
Less: Est Cash Available	-1,298,565	-811,633	-324,701	-322,266
Totals	29,190,574	32,041,563	31,820,219	31,880,979
General Fund Lapse	1,349,809	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	208	208	208	208
Time-Limited	0	0	0	0
Totals	208	208	208	208
<u>Summary Of Funding</u>				
General Funds	29,190,574	31,554,631	31,333,287	31,391,612
State Support Funds	0	0	0	0
Special Funds	0	486,932	486,932	489,367
Totals	29,190,574	32,041,563	31,820,219	31,880,979

Agency Description and Programs

The District Attorneys and Staff were established under Sections 25-31-1 through 25-31-39, Mississippi Code of 1972, defining their powers and duties. It shall be the duty of the district attorney to represent the state in all matters coming before the grand juries of the counties within their district and to appear in the circuit courts and prosecute for the state in their district all criminal prosecutions and all civil cases in which the state or any county within their district may be interested.

1. Support

This program pays the salaries, fringe benefits, travel for the district attorneys, legal assistants, criminal investigators, and statutory office expense allowances for the District Attorneys' Offices statewide.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Support				
Total Funds	29,190,574	32,041,563	31,820,219	31,880,979