

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	708,993	420,197	0	0
Contractual Services	36,532	39,548	0	0
Subsidies, Loans & Grants	4,863	0	0	0
Totals	750,388	459,745	0	0
<u>To Be Funded As Follows:</u>				
State Support Special Funds	750,388	459,745	0	0
Totals	750,388	459,745	0	0
State Support Fund Lapse	1	0	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	750,388	459,745	0	0
Special Funds	0	0	0	0
Totals	750,388	459,745	0	0

Agency Description and Programs

House Bill 1625 of the 2022 Regular Legislative Session appropriated funds to the District Attorneys and Staff - State Case Backlog to fund additional salaries and office expenses of temporary legal assistants and support personnel as authorized by Section 25-31-5(2)(g), Mississippi Code of 1972, necessary to respond to the effects of the COVID-19 pandemic as allowable under Section 9901 of the American Rescue Plan Act of 2021 (ARPA). Funds estimated for FY 2025 are expected to be fully spent by the end of the fiscal year.

1. State Case Backlog

This program provides funds for additional salaries and office expenses for temporary legal assistants and support personnel for the Hinds County District Attorney's Office due to the COVID-19 pandemic.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. State Case Backlog				
Total Funds	750,388	459,745	0	0