

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	802,716	943,737	943,737	893,255
Travel	86,626	82,000	82,000	82,000
Contractual Services	490,376	614,919	614,919	614,919
Commodities	125,225	119,546	119,546	119,546
Capital Outlay - Equipment	12,035	33,000	33,000	33,000
Subsidies, Loans & Grants	3,222,965	3,000,000	3,000,000	3,000,000
Totals	4,739,943	4,793,202	4,793,202	4,742,720
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,022,505	1,053,650	1,053,650	1,053,650
State Appropriations	1,098,413	1,122,734	1,122,734	1,108,291
Federal Funds	3,641,530	3,670,468	3,670,468	3,634,429
"Vol Y'all" License Plates	2,275	0	0	0
State Income Tax Check-Off	18,750	0	0	0
Trinity Capitol Interest Income	10,120	0	0	0
Less: Est Cash Available	-1,053,650	-1,053,650	-1,053,650	-1,053,650
Totals	4,739,943	4,793,202	4,793,202	4,742,720
<u>Summary Of Headcounts</u>				
Permanent	10	10	10	10
Time-Limited	0	0	0	0
Totals	10	10	10	10
<u>Summary Of Funding</u>				
General Funds	1,098,413	1,122,734	1,122,734	1,108,291
State Support Funds	0	0	0	0
Special Funds	3,641,530	3,670,468	3,670,468	3,634,429
Totals	4,739,943	4,793,202	4,793,202	4,742,720

Agency Description and Programs

The Mississippi Commission for Volunteer Service (MCVS) was established by Executive Order in 1994 and enacted under Section 43-55-3, Mississippi Code of 1972. The Commission is the official grantmaking and service agency in Mississippi that promotes community service and volunteerism to meet community needs more effectively.

1. Volunteer Service

This program engages and supports Mississippians of all ages and backgrounds in community-based services by addressing state and local needs in education, public safety/homeland security, health, and environmental conditions. The program provides training and technical and administrative assistance to potential subgrantees of National and Community Service (CNCS) projects and other volunteer agencies throughout Mississippi.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Volunteer Service				
Total Funds	4,739,943	4,793,202	4,793,202	4,742,720