

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	27,367,255	30,268,202	33,489,433	30,146,620
Travel	234,632	338,787	338,787	338,787
Contractual Services	8,924,392	15,873,780	16,048,780	15,873,780
Commodities	5,125,735	7,708,768	7,883,768	7,708,768
Capital Outlay - Other Than Equipment	22,667	560,000	560,000	560,000
Capital Outlay - Equipment	2,913,633	5,516,959	5,516,959	5,516,959
Vehicles	662,600	350,000	350,000	350,000
Subsidies, Loans & Grants	4,035,872	1,127,795	4,977,795	1,127,795
Totals	49,286,786	61,744,291	69,165,522	61,622,709
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	5,778,315	4,000,000	0	0
State Appropriations	458,593	7,558,593	8,540,413	7,502,730
State Support Special Funds	74,201	0	3,850,000	0
Federal Funds	16,315,688	17,406,689	17,406,689	17,374,906
Wildlife & Fisheries Fund	28,691,526	30,458,640	36,375,704	34,424,704
Cadet Fund	1,968,463	2,320,369	2,992,716	2,320,369
Less: Est Cash Available	-4,000,000	0	0	0
Totals	49,286,786	61,744,291	69,165,522	61,622,709
<u>Summary Of Headcounts</u>				
Permanent	393	397	402	393
Time-Limited	36	39	39	39
Totals	429	436	441	432
<u>Summary Of Funding</u>				
General Funds	458,593	7,558,593	8,540,413	7,502,730
State Support Funds	74,201	0	3,850,000	0
Special Funds	48,753,992	54,185,698	56,775,109	54,119,979
Totals	49,286,786	61,744,291	69,165,522	61,622,709

Agency Description and Programs

The Bureau of Wildlife and Fisheries consists of four (4) division units: Support Services, Fisheries, Wildlife, and Law Enforcement. These divisions work closely with each other to help the Department achieve its conservation mission and enhance the state's natural resources.

1. Support Services

This program supports the entire agency, including conservation programs, finance, fleet management, human resources, license and boat registrations, management information system, payroll, and asset management.

2. Fisheries

This program oversees the conservation, management enhancement, and protection of Mississippi's fisheries resources and their habitats to maintain recreational and economic benefits for present and future generations.

3. Wildlife

This program conserves and enhances our natural resources, providing continuing outdoor recreational

opportunities, maintaining ecological integrity and aesthetic quality of the resources, and ensuring socio-economic and educational opportunities.

4. Law Enforcement

This program protects and preserves our wildlife resources for future generations by enforcing the following: game and fish laws, boating laws, and freshwater fishing regulations, along with all maritime laws, rules, and regulations. The program also promotes and educates the public in ethical and safe hunting and fishing practices by using well-trained professional officers in the field of wildlife enforcement.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Support Services				
Total Funds	10,857,023	24,941,275	26,099,655	24,921,695
2. Fisheries				
Total Funds	5,836,857	6,277,033	9,663,361	6,265,560
3. Wildlife				
Total Funds	14,608,802	12,628,807	12,954,298	12,610,439
4. Law Enforcement				
Total Funds	17,984,104	17,897,176	20,448,208	17,825,015