

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Expenditure By Object</u></b>				
Contractual Services	252,713	785,000	785,000	785,000
Commodities	99,059	365,000	365,000	365,000
Capital Outlay - Equipment	297,330	350,000	350,000	350,000
Subsidies, Loans & Grants	163,771	250,000	250,000	250,000
<b>Totals</b>	<b>812,873</b>	<b>1,750,000</b>	<b>1,750,000</b>	<b>1,750,000</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	2,486,612	2,303,000	1,149,000	1,149,000
Special Projects Fund	629,261	596,000	601,000	601,000
Less: Est Cash Available	-2,303,000	-1,149,000	0	0
<b>Totals</b>	<b>812,873</b>	<b>1,750,000</b>	<b>1,750,000</b>	<b>1,750,000</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	812,873	1,750,000	1,750,000	1,750,000
<b>Totals</b>	<b>812,873</b>	<b>1,750,000</b>	<b>1,750,000</b>	<b>1,750,000</b>

**Agency Description and Programs**

Special Projects receives monies from several sources such as license sales, timber sales, and mineral leases and disbursing to Special Treasury Funds.

1. Special Projects

This program maximizes the efficient operations of several Special Treasury Funds restricted by law or regulation for specific projects or purposes. These Special Treasury Funds include Duck Stamp Fund; Wildlife and Fisheries Timber Fund; Parks Timber Fund; Pearl River Timber Fund; Wildlife Endowment Fund; Gulf and Wildlife Protection Fund; and the Wildlife Heritage Fund.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Summary By Program</u></b>				
1. Special Projects				
Total Funds	812,873	1,750,000	1,750,000	1,750,000