

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Contractual Services	0	12,000	12,000	12,000
Vehicles	1,095,119	1,288,000	1,288,000	1,288,000
Totals	1,095,119	1,300,000	1,300,000	1,300,000
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,815,679	1,065,000	0	0
Motor Vehicle Fund	344,440	235,000	1,300,000	1,300,000
Less: Est Cash Available	-1,065,000	0	0	0
Totals	1,095,119	1,300,000	1,300,000	1,300,000
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	1,095,119	1,300,000	1,300,000	1,300,000
Totals	1,095,119	1,300,000	1,300,000	1,300,000

Agency Description and Programs

The Motor Vehicle Fund was established under Section 49-6-3, Mississippi Code of 1972, to maintain the Agency's fleet. The eight percent (8%) of the funds collected from the sale of State hunting and fishing licenses are deposited into the Motor Vehicle Fund. In addition, interest earned and funds earned from the sale of replaced vehicles are to be deposited into this fund and used for the same purpose.

1. Motor Vehicle Fund

This program is funded from eight percent (8%) of the funds collected from the sale of State hunting and fishing licenses, equipment sales, and interest on invested funds to purchase motor vehicles used by the Bureau of Wildlife and Fisheries.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Motor Vehicle Fund				
Total Funds	1,095,119	1,300,000	1,300,000	1,300,000