

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	2,835,900	2,885,890	4,133,755	2,875,957
Travel	39,134	80,956	80,956	80,956
Contractual Services	1,244,921	1,934,376	1,934,376	1,934,376
Commodities	506,458	585,616	585,616	585,616
Capital Outlay - Equipment	195,626	200,035	200,035	200,035
Vehicles	0	78,000	78,000	78,000
Subsidies, Loans & Grants	445,274	2,495,400	2,495,400	995,400
Totals	5,267,313	8,260,273	9,508,138	6,750,340
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,449,056	0	0	0
State Appropriations	2,208,796	3,496,421	4,667,782	3,489,330
State Support Special Funds	125,335	1,625,335	2,625,335	125,335
Federal Funds	808,637	1,827,272	1,192,533	1,224,316
Natural Science Museum Fund	675,489	1,311,245	1,022,488	1,911,359
Totals	5,267,313	8,260,273	9,508,138	6,750,340
<u>Summary Of Headcounts</u>				
Permanent	34	33	33	28
Time-Limited	11	11	11	0
Totals	45	44	44	28
<u>Summary Of Funding</u>				
General Funds	2,208,796	3,496,421	4,667,782	3,489,330
State Support Funds	125,335	1,625,335	2,625,335	125,335
Special Funds	2,933,182	3,138,517	2,215,021	3,135,675
Totals	5,267,313	8,260,273	9,508,138	6,750,340

Agency Description and Programs

The Museum of Natural Science operates a 91,500-square-foot building, two (2) miles of nature trails, and a 300-acre natural area, and more than 150,000 visitors per year enjoy it.

1. Museum

This program increases the knowledge of the natural sciences by maintaining the state's biological collections and scientific databases and providing public exhibits and enjoyable educational experiences.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Museum				
Total Funds	5,267,313	8,260,273	9,508,138	6,750,340