	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
Expenditure By Object				
Salaries & Fringe Benefits	9,987,454	11,486,676	12,851,365	11,518,741
Travel	37,622	48,407	76,000	48,407
Contractual Services	31,484,032	36,301,505	35,680,679	34,857,704
Commodities	558,072	586,122	597,844	586,122
Capital Outlay - Equipment	3,207,981	3,480,578	3,012,053	1,010,578
Vehicles	0	0	85,000	0
Totals	**45,275,161**	**51,903,288**	**52,302,941**	**48,021,552**
To Be Funded As Follows:				
State Appropriations	25,216,758	26,715,410	30,815,063	26,533,674
State Support Special Funds	5,043,727	3,700,000	0	0
ITS Revolving Fund	15,014,676	21,487,878	21,487,878	21,487,878
Totals	**45,275,161**	**51,903,288**	**52,302,941**	**48,021,552**
General Fund Lapse	1,223,718	0	0	0
State Support Fund Lapse	456,273	0	0	0
Summary Of Headcounts				
Permanent	127	132	132	132
Time-Limited	0	0	0	0
Totals	**127**	**132**	**132**	**132**
Summary Of Funding				
General Funds	25,216,758	26,715,410	30,815,063	26,533,674
State Support Funds	5,043,727	3,700,000	0	0
Special Funds	15,014,676	21,487,878	21,487,878	21,487,878
Totals	**45,275,161**	**51,903,288**	**52,302,941**	**48,021,552**

Agency Description and Programs

The Department of Information Technology Services (ITS) was established under Section 25-53-1, Mississippi Code of 1972, outlining the duties and responsibilities of ITS. The Department provides trusted information technology and telecommunications leadership and services that offer proven, cost-effective solutions to all stakeholders in Mississippi government. In the 2016 Regular Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016, which changed the support for the Department of Information Technology Services to be provided by the General Fund.

Senate Bill 2779 of the 2018 Regular Legislative Session authorized the Department of Information Technology Services to charge state agencies pass-through costs for telecommunications, data center services, and/or other information technology services to the agencies using those services on an as-needed basis.

 1. Administration
    This program oversees all information systems and communication activities in state agencies and institutions. In addition to the management functions of the agency, this program provides support services for functional units such as personnel, payroll, purchasing, accounting, and budget activities.

2. Technical Operations

This program administers and supports cost-effective IT solutions to meet the needs of State government and by State statute. The Technical Operations Program includes the IT functions and shared services it provides in direct support of all state government. These operations will provide outreach and communication to agencies to capture and report on technology initiatives.

3. Managed Services

This program provides vendor-managed services for voice communications that are cost-effective and readily available to meet the State's needs. The Managed Services are reliable, accessible, secure, and cost-effective cloud computing services for all State agencies supporting their mission-critical applications. For the State's private cloud environment, ITS maintains two (2) geographically diverse data centers providing structural integrity, physical security, environmental controls, and systems monitoring for participating agencies.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
Summary By Program				
1. Administration				
Total Funds	3,209,574	3,419,975	3,815,781	3,396,169
2. Technical Operations				
Total Funds	27,050,911	26,995,435	26,999,282	23,137,505
3. Managed Services				
Total Funds	15,014,676	21,487,878	21,487,878	21,487,878