

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	704,538	942,275	942,275	894,847
Travel	3,118	10,000	10,000	10,000
Contractual Services	13,588,605	18,646,801	10,852,786	10,718,760
Commodities	113,751	121,600	121,600	121,600
Capital Outlay - Equipment	0	3,993,184	176,350	176,350
Totals	14,410,012	23,713,860	12,103,011	11,921,557
<u>To Be Funded As Follows:</u>				
State Appropriations	11,136,248	11,968,985	12,103,011	11,921,557
State Support Special Funds	3,190,598	7,928,041	0	0
WCC Towers	83,166	3,816,834	0	0
Totals	14,410,012	23,713,860	12,103,011	11,921,557
General Fund Lapse	216,566	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	10	10	10	9
Time-Limited	0	0	0	0
Totals	10	10	10	9
<u>Summary Of Funding</u>				
General Funds	11,136,248	11,968,985	12,103,011	11,921,557
State Support Funds	3,190,598	7,928,041	0	0
Special Funds	83,166	3,816,834	0	0
Totals	14,410,012	23,713,860	12,103,011	11,921,557

Agency Description and Programs

The Wireless Communication Commission was established under Section 25-53-171, Mississippi Code of 1972, to ensure critical personnel has effective communication services available in emergencies. The enabling legislation explicitly directs the Commission to implement a statewide wireless communications system for state and local governments that enables interoperability between various wireless communications technologies.

1. MSWIN Implementation and Management

This program supports the designated members and the management staff to oversee the development, implementation, and maintenance of a wireless network to support voice, data, and interoperability for all users in the emergency services community.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. MSWIN Implementation & Mgmt				
Total Funds	14,410,012	23,713,860	12,103,011	11,921,557