

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	82,329	83,592	83,592	0
Contractual Services	777	1,003	1,003	0
<b>Totals</b>	<b>83,106</b>	<b>84,595</b>	<b>84,595</b>	<b>0</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	83,106	84,595	84,595	0
<b>Totals</b>	<b>83,106</b>	<b>84,595</b>	<b>84,595</b>	<b>0</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	1	1	1	0
Time-Limited	0	0	0	0
<b>Totals</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b><u>Summary Of Funding</u></b>				
General Funds	83,106	84,595	84,595	0
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>83,106</b>	<b>84,595</b>	<b>84,595</b>	<b>0</b>

**Agency Description and Programs**

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - Off-Campus Consolidated."

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Summary By Program</u></b>				
1. Academic Support				
Total Funds	83,106	84,595	84,595	0