

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	470,074	496,623	529,528	507,071
Travel	10,548	13,074	13,074	5,890
Contractual Services	29,153	20,765	20,765	20,765
Commodities	21,969	13,566	18,448	13,566
Capital Outlay - Equipment	0	2,000	2,000	2,000
Totals	531,744	546,028	583,815	549,292
<u>To Be Funded As Follows:</u>				
State Appropriations	531,744	546,028	583,815	549,292
Totals	531,744	546,028	583,815	549,292
<u>Summary Of Headcounts</u>				
Permanent	6	6	6	6
Time-Limited	0	0	0	0
Totals	6	6	6	6
<u>Summary Of Funding</u>				
General Funds	531,744	546,028	583,815	549,292
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	531,744	546,028	583,815	549,292

Agency Description and Programs

The Mississippi Urban Research Center was established under Section 57-55-17, Mississippi Code of 1972 to conduct research on problems and public policy and make the research results available to private groups, public bodies, and public officials.

1. Research

This program improves the quality of urban life by applying research and policy analysis. Additionally, the Center conducts instructional and training programs for those working or expecting to make urban public service careers.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Research				
Total Funds	531,744	546,028	583,815	549,292