

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	581,310	694,974	726,362	653,553
Travel	11,315	11,635	13,000	11,635
Contractual Services	50,512	51,182	59,210	51,182
Commodities	26,684	23,799	24,799	23,799
Capital Outlay - Equipment	16,731	12,480	12,480	12,480
Vehicles	44,962	0	0	0
Totals	731,514	794,070	835,851	752,649
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	133,136	114,511	55,225	0
State Appropriations	704,263	714,784	794,784	643,363
Judicial Performance Fund	8,626	20,000	20,000	109,286
Less: Est Cash Available	-114,511	-55,225	-34,158	0
Totals	731,514	794,070	835,851	752,649
<u>Summary Of Headcounts</u>				
Permanent	5	5	5	4
Time-Limited	0	0	0	0
Totals	5	5	5	4
<u>Summary Of Funding</u>				
General Funds	704,263	714,784	794,784	643,363
State Support Funds	0	0	0	0
Special Funds	27,251	79,286	41,067	109,286
Totals	731,514	794,070	835,851	752,649

Agency Description and Programs

The Commission on Judicial Performance (MCOJP) was established under Sections 9-19-1 through 9-19-31, Mississippi Code of 1972, to ensure that all state judges maintain a level of conduct mandated by the Mississippi Code of Judicial Conduct and the Constitution of the State of Mississippi. The Commission shall enforce the standards of judicial conduct, inquire into judicial disability and conduct, protect the public from judicial misconduct, and protect the judiciary from unfounded misconduct allegations.

1. Investigation and Prosecution

This program provides for the investigation and prosecution of judicial misconduct and disability complaints.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Investigation & Prosecution				
Total Funds	731,514	794,070	835,851	752,649