

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	243,160,882	265,601,297	265,601,297	0
Travel	996,394	997,472	997,472	0
Contractual Services	152,871,764	160,215,770	160,017,503	0
Commodities	3,002,163	3,279,460	3,279,460	0
Capital Outlay - Other Than Equipment	4,735,979	5,191,135	5,191,135	0
Capital Outlay - Equipment	23,310,193	2,130,683	2,130,683	0
Subsidies, Loans & Grants	15,491,685	10,892,940	10,892,940	0
Totals	443,569,060	448,308,757	448,110,490	0
<u>To Be Funded As Follows:</u>				
State Appropriations	86,486,988	92,862,152	92,663,885	0
State Support Special Funds	39,089,085	18,806,236	18,806,236	0
Tuition & Fees	288,948,931	305,000,354	305,000,354	0
Grants & Contracts, Sales & Services	29,044,056	31,640,015	31,640,015	0
Totals	443,569,060	448,308,757	448,110,490	0
General Fund Lapse	12,858	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	2,444	2,543	2,543	0
Time-Limited	0	0	0	0
Totals	2,444	2,543	2,543	0
<u>Summary Of Funding</u>				
General Funds	86,486,988	92,862,152	92,663,885	0
State Support Funds	39,089,085	18,806,236	18,806,236	0
Special Funds	317,992,987	336,640,369	336,640,369	0
Totals	443,569,060	448,308,757	448,110,490	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - On-Campus Consolidated."

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	141,771,271	149,606,180	149,606,180	0
2. Research				
Total Funds	18,942,196	20,376,214	20,376,214	0
3. Public Service				
Total Funds	2,196,543	2,721,841	2,721,841	0
4. Academic Support				
Total Funds	39,124,430	41,147,219	41,147,219	0
5. Student Services				
Total Funds	19,101,118	20,752,557	20,752,557	0

6. Institutional Support				
Total Funds	44,617,392	48,762,524	48,564,257	0
7. Operation & Maintenance				
Total Funds	55,720,835	38,080,168	38,080,168	0
8. Scholarship & Fellowships				
Total Funds	122,095,275	126,862,054	126,862,054	0
