

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	160,175	220,562	226,886	221,687
Travel	6,764	8,000	8,000	8,000
Contractual Services	102,983	114,455	114,455	114,455
Commodities	4,460	6,500	6,500	6,500
Capital Outlay - Equipment	0	4,000	4,000	4,000
<b>Totals</b>	<b>274,382</b>	<b>353,517</b>	<b>359,841</b>	<b>354,642</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	1,485,750	1,549,175	1,590,658	1,549,175
Physical Therapy Fund	337,807	395,000	340,000	340,000
Less: Est Cash Available	-1,549,175	-1,590,658	-1,570,817	-1,534,533
<b>Totals</b>	<b>274,382</b>	<b>353,517</b>	<b>359,841</b>	<b>354,642</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	3	3	3	3
Time-Limited	0	0	0	0
<b>Totals</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	274,382	353,517	359,841	354,642
<b>Totals</b>	<b>274,382</b>	<b>353,517</b>	<b>359,841</b>	<b>354,642</b>

### **Agency Description and Programs**

The Board of Physical Therapy was established under Section 73-23-31, Mississippi Code of 1972, and is committed to continually safeguarding Mississippi patients/clients by ensuring the highest degree of professional conduct by those physical therapists and physical therapist assistants engaged in offering physical therapy services. The Board consists of seven (7) members and endeavors to promote the highest professional standards and to indiscriminately enforce rules and regulations. Oversight of practitioners by the Board occurs to ensure the highest quality of public service while respecting the rights of individual practitioners and patients/clients.

#### 1. Licensure and Regulation

This program develops and implements quality standards required for individuals to obtain a license or advanced certification as physical therapists or physical therapist assistants, including ongoing continuing education; overseeing the online renewal process; regulating and enforcing state laws, rules, and regulations; and investigating complaints, hold hearings when appropriate, and implement action as needed.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Summary By Program</u></b>				
1. Licensure & Regulation				
Total Funds	274,382	353,517	359,841	354,642