

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	65,522	57,181	59,290	57,648
Travel	27,471	20,000	28,000	20,000
Contractual Services	25,314	85,445	85,445	85,445
Commodities	725	3,000	3,000	3,000
Capital Outlay - Equipment	1,749	2,400	0	0
Totals	120,781	168,026	175,735	166,093
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	78,087	93,159	75,133	93,159
Athletic Fund	135,853	150,000	160,000	160,000
Less: Est Cash Available	-93,159	-75,133	-59,398	-87,066
Totals	120,781	168,026	175,735	166,093
<u>Summary Of Headcounts</u>				
Permanent	1	1	1	1
Time-Limited	0	0	0	0
Totals	1	1	1	1
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	120,781	168,026	175,735	166,093
Totals	120,781	168,026	175,735	166,093

Agency Description and Programs

The Athletic Commission was established under Section 75-75-103, Mississippi Code of 1972, to regulate and supervise professional boxing, sparring, and wrestling matches or exhibitions within the State of Mississippi. The Commission licenses individuals participating in professional fighting events and collects a six percent (6%) gate fee on all regulated events. Commissioners or Deputy Commissioners are present at events to ensure that the Federal and State laws are appropriately followed and Commission rules are followed.

1. Regulation

This program maintains that the Commission has jurisdiction over boxing, sparring, and wrestling and is responsible for issuing permits, issuing licenses, and inspecting all wrestling, boxing, and sparring matches in the State of Mississippi.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Regulation				
Total Funds	120,781	168,026	175,735	166,093