

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	2,221,781	2,619,106	2,668,284	2,633,779
Travel	51,142	105,000	105,000	105,000
Contractual Services	1,444,762	998,060	998,060	998,060
Commodities	119,630	100,000	100,000	100,000
Capital Outlay - Equipment	209,665	15,500	15,500	15,500
Vehicles	81,425	30,000	60,000	30,000
Subsidies, Loans & Grants	64,325	76,000	76,000	76,000
Totals	4,192,730	3,943,666	4,022,844	3,958,339
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	5,887,794	5,967,607	6,035,941	6,035,941
Pharmacy Fund	4,006,567	3,750,000	3,750,000	3,750,000
Inter-Agency Transfers (PMP)	262,000	262,000	262,000	208,339
Building Fund	3,976	0	0	0
Less: Est Cash Available	-5,967,607	-6,035,941	-6,025,097	-6,035,941
Totals	4,192,730	3,943,666	4,022,844	3,958,339
<u>Summary Of Headcounts</u>				
Permanent	20	20	20	20
Time-Limited	0	0	0	0
Totals	20	20	20	20
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	4,192,730	3,943,666	4,022,844	3,958,339
Totals	4,192,730	3,943,666	4,022,844	3,958,339

Agency Description and Programs

The Board of Pharmacy was established under Section 73-21-75, Mississippi Code of 1972, to protect and promote the health of Mississippi citizens by regulating and controlling the practice of pharmacy and the distribution of prescription drugs and devices. The Board consists of seven (7) members and is funded through the receipt of fees derived from the issuance of licenses, license renewals, issuance of permits, and regulatory fines.

1. Licensure

This division oversees the registration, licensure, and regulation of pharmacists, pharmacy technicians and students, and drug facilities across the nation. This Division permits facilities that manufacture, maintain, distribute, and dispense legend drugs and controlled substances.

2. Compliance

This division inspects facilities, investigates licensees, and responds to complaints filed. The activities of the Compliance Division often result in Board hearings and, when necessary, disciplinary actions as prescribed by the current Mississippi Pharmacy Practice Regulations.

3. Prescription Monitoring Program

This program maintains a database of dispensed schedule II-V controlled substances, medical marijuana, plus

additional drugs specified by the state. The number one objective of this program is to reduce prescription drug abuse by providing a controlled substance dispensing patient profile to practitioners who administer, prescribe, or dispense Controlled Substance Drugs. This system is utilized by pharmacists, dentists, medical doctors, nurse practitioners, and law enforcement officials.

4. Pharmacy Benefit Management Program

The Pharmacy Benefit Management Program (PBM) licenses PBM's and helps ensure appropriate patient access and services are provided as authorized by MS law.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Licensure				
Total Funds	665,396	716,563	724,832	719,004
2. Compliance				
Total Funds	2,298,620	2,647,677	2,711,181	2,657,691
3. Prescription Monitoring Prg				
Total Funds	595,113	358,948	361,844	360,557
4. Pharmacy Benefit Mgmt Prg				
Total Funds	633,601	220,478	224,987	221,087