

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	967,318	1,037,451	1,122,119	1,044,676
Travel	29,599	55,500	55,500	55,500
Contractual Services	993,612	1,308,336	1,351,336	1,238,336
Commodities	106,462	87,500	87,500	87,500
Capital Outlay - Equipment	38,784	30,000	30,000	30,000
Subsidies, Loans & Grants	5,851,141	8,624,790	8,365,090	1,796,895
Totals	7,986,916	11,143,577	11,011,545	4,252,907
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	10,500	49,864	9,364	9,364
State Appropriations	1,528,431	1,555,682	2,021,545	1,562,907
State Support Special Funds	5,393,349	8,387,895	7,790,000	1,490,000
Federal Funds	1,054,500	1,059,500	1,100,000	1,100,000
Whole School Special Fund	50,000	100,000	100,000	100,000
Less: Est Cash Available	-49,864	-9,364	-9,364	-9,364
Totals	7,986,916	11,143,577	11,011,545	4,252,907
State Support Fund Lapse	176,128	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	10	10	11	10
Time-Limited	2	2	2	2
Totals	12	12	13	12
<u>Summary Of Funding</u>				
General Funds	1,528,431	1,555,682	2,021,545	1,562,907
State Support Funds	5,393,349	8,387,895	7,790,000	1,490,000
Special Funds	1,065,136	1,200,000	1,200,000	1,200,000
Totals	7,986,916	11,143,577	11,011,545	4,252,907

Agency Description and Programs

The Mississippi Arts Commission (MAC) was established under Section 39-11-1, Mississippi Code of 1972, to support and celebrate Mississippi's creative spirit by being a catalyst for the arts and creativity in the state. MAC provides grants and technical assistance to arts organizations, non-profit organizations, and local government entities engaged in arts programming. The agency also supports individual artists through grants and services. MAC also sponsors several special initiatives to increase the arts in K-12 education, assist local communities with using the arts as a tool for development and promote awareness of the state's rich artistic heritage.

1. Grants

This program matches Federal and State grants awarded to eligible arts and cultural organizations and schools. Fellowship support is provided to Mississippi artists based on peer panel evaluations of applications.

2. Information and Technical Assistance

This program provides information and technical assistance in arts programming, utilization of grant funds, professional development opportunities, and local arts activities through peer panels, site-visit evaluations, workshops and conferences, targeted mailings, and program staff.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Grants				
Total Funds	6,389,533	8,914,862	8,809,236	3,402,326
2. Information & Technical Assistance				
Total Funds	1,597,383	2,228,715	2,202,309	850,581
