

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	489,061	269,953	0	0
Contractual Services	78,522	36,565	0	0
Commodities	220	0	0	0
<b>Totals</b>	<b>567,803</b>	<b>306,518</b>	<b>0</b>	<b>0</b>
<b><u>To Be Funded As Follows:</u></b>				
State Support Special Funds	567,803	306,518	0	0
<b>Totals</b>	<b>567,803</b>	<b>306,518</b>	<b>0</b>	<b>0</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	567,803	306,518	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>567,803</b>	<b>306,518</b>	<b>0</b>	<b>0</b>

**Agency Description and Programs**

House Bill 1627 of the 2022 Regular Legislative Session appropriated funds to the Office of State Public Defender - State Case Backlog to fund additional salaries and office expenses for public defenders assigned to special temporary courts that supplement those authorized under Section 9-7-25, Mississippi Code of 1972, necessary to respond to the effects of the COVID-19 pandemic as allowable under Section 9901 of the American Rescue Plan Act of 2021 (ARPA). Funds estimated for FY 2025 are expected to be fully spent by the end of the fiscal year.

1. State Case Backlog

This program funds public defenders' salaries and office expenses assigned to special temporary courts.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Summary By Program</u></b>				
1. State Case Backlog				
Total Funds	567,803	306,518	0	0