

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	7,220,342	7,838,298	7,838,298	7,632,686
Travel	38,372	56,300	56,300	56,300
Contractual Services	4,658,401	17,131,104	10,257,590	8,766,037
Commodities	260,345	256,711	273,719	256,711
Capital Outlay - Equipment	136,664	73,412	148,412	73,412
Vehicles	41,046	25,000	25,000	25,000
Subsidies, Loans & Grants	19,044,291	18,735,393	17,535,393	17,535,393
Totals	31,399,461	44,116,218	36,134,712	34,345,539
<u>To Be Funded As Follows:</u>				
State Appropriations	12,808,298	17,590,511	18,505,564	16,924,899
State Support Special Funds	826,616	2,075,000	208,508	0
Federal Funds	1,010,565	7,030,067	0	0
Land Records Maintenance	1,083,342	1,750,000	1,750,000	1,750,000
Public Trust Tidelands Leasing	11,455,247	11,455,247	11,455,247	11,455,247
Elections Support Fund	4,215,393	4,215,393	4,215,393	4,215,393
Totals	31,399,461	44,116,218	36,134,712	34,345,539
General Fund Lapse	202,812	0	0	0
State Support Fund Lapse	1,258,440	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	96	96	96	95
Time-Limited	12	12	12	11
Totals	108	108	108	106
<u>Summary Of Funding</u>				
General Funds	12,808,298	17,590,511	18,505,564	16,924,899
State Support Funds	826,616	2,075,000	208,508	0
Special Funds	17,764,547	24,450,707	17,420,640	17,420,640
Totals	31,399,461	44,116,218	36,134,712	34,345,539

Agency Description and Programs

The Secretary of State's Office was created under Section 133 of the Mississippi Constitution as the Official State Secretary. In the 2016 Regular Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016, which changed the support for the Secretary of State to be provided by the General Fund.

1. Business Services

This program provides a wide range of services to individuals and companies in Mississippi, including those starting a business within the State. The Business Service Program consists of six (6) internal divisions. These divisions are Business Services, Regulation and Enforcement, Securities, Charities, External Affairs, and Policy and Research.

2. Elections

This program has many roles, including training election officials, collecting campaign finance and lobbying reports, managing the statewide voter registry, collecting election returns, and assisting local election officials in

conducting their election-related responsibilities. This Division also oversees the federal grant provided by the Help America Vote Act.

3. Publications

This program oversees the publication and distribution of state and agency documents. The Official Statistical Register of the State of Mississippi (more commonly known as the Blue Book) is published by this division. The Education and Publications division also produces the Magnolia Book (Mississippi Guide Book), the Judiciary Directory, and the State and Local Officials Directory. The Division also oversees the chaptering, indexing, and distribution of the General laws and Local and Private Laws of the state.

4. Public Lands

This program administers and supervises all state lands, including Agency-held 16th Section School Trust and Lieu Lands, Tax-Forfeited, and Public Trust Tidelands.

5. Support Services

This program provides administrative support in human resources, finance and accounting, information systems, communications, purchasing, and property control.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Business Services				
Total Funds	4,037,973	11,374,190	4,351,631	4,221,444
2. Elections				
Total Funds	7,585,260	7,536,078	6,336,078	6,265,726
3. Publications				
Total Funds	585,938	621,672	621,672	604,387
4. Public Lands				
Total Funds	13,835,908	14,506,181	14,506,181	14,470,895
5. Support Services				
Total Funds	5,354,382	10,078,097	10,319,150	8,783,087