

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	109,212	115,456	117,540	116,153
Travel	4,076	13,327	13,327	13,327
Contractual Services	57,399	117,050	117,050	117,050
Commodities	31,198	9,576	7,492	7,492
Capital Outlay - Equipment	9,170	2,250	2,250	2,250
Totals	211,055	257,659	257,659	256,272
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	425,309	359,405	266,746	259,405
Optometry Fund	145,151	165,000	200,000	200,000
Less: Est Cash Available	-359,405	-266,746	-209,087	-203,133
Totals	211,055	257,659	257,659	256,272
<u>Summary Of Headcounts</u>				
Permanent	1	1	1	1
Time-Limited	0	0	0	0
Totals	1	1	1	1
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	211,055	257,659	257,659	256,272
Totals	211,055	257,659	257,659	256,272

Agency Description and Programs

The Board of Optometry was established under Section 73-19-7, Mississippi Code of 1972, to administer and enforce the provisions of Mississippi Optometry Law to ensure the highest quality of comprehensive eye care is available to the citizens of Mississippi and delivered by qualified optometric practitioners. The Board consists of five (5) members and regulates optometrists, examines applicants, and issues certificates to practice optometry in the State.

1. Licensure and Regulation

This program accepts applications and conducts the examinations as required by the State of Mississippi to license optometrists and issues licenses for the practice of Optometry. In addition, this program protects the public by assuring that all Optometry applicants adhere to the rules and regulations of the Board.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	211,055	257,659	257,659	256,272