

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	98,001	134,478	139,704	135,530
Travel	4,556	6,250	6,250	6,250
Contractual Services	165,995	181,863	204,298	181,863
Commodities	2,573	3,500	3,500	3,500
Capital Outlay - Equipment	0	3,000	3,000	3,000
Totals	271,125	329,091	356,752	330,143
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	413,557	336,392	292,301	292,301
Funeral Services Fund	193,960	285,000	195,000	195,000
Less: Est Cash Available	-336,392	-292,301	-130,549	-157,158
Totals	271,125	329,091	356,752	330,143
<u>Summary Of Headcounts</u>				
Permanent	2	2	2	2
Time-Limited	0	0	0	0
Totals	2	2	2	2
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	271,125	329,091	356,752	330,143
Totals	271,125	329,091	356,752	330,143

Agency Description and Programs

The Board of Funeral Services was established under Sections 73-11-33 through 73-11-73, Mississippi Code of 1972, to implement the provisions of the Funeral Service Law for the purpose of carrying out the mandate of licensing and regulating the funeral service industry. The Board consists of seven (7) members and administers examinations, issuance of licenses, regular inspections of all establishments, and the investigation of all complaints received by the agency.

1. Licensure and Regulation

This program licenses funeral directors, funeral services, crematorium operators, and resident trainees and issues permit to funeral home establishments and crematoriums. Any person desiring to engage in the practice of embalming and/or the practice of funeral directing or operating a funeral establishment must first meet the requirements of the Funeral Service Law and rules and be licensed by the Board.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	271,125	329,091	356,752	330,143