

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
Expenditure By Object				
Salaries & Fringe Benefits	249,323	266,833	266,833	268,626
Travel	21,153	28,000	28,000	28,000
Contractual Services	66,365	70,026	70,026	70,026
Commodities	6,262	11,672	11,672	11,672
Totals	343,103	376,531	376,531	378,324

To Be Funded As Follows:

Cash Balance - Unencumbered	1,998,634	2,177,964	2,326,433	2,326,433
Motor Vehicle Fund	522,433	525,000	525,000	525,000
Less: Est Cash Available	-2,177,964	-2,326,433	-2,474,902	-2,473,109
Totals	343,103	376,531	376,531	378,324

Summary Of Headcounts

Permanent	3	3	3	3
Time-Limited	0	0	0	0
Totals	3	3	3	3

Summary Of Funding

General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	343,103	376,531	376,531	378,324
Totals	343,103	376,531	376,531	378,324

Agency Description and Programs

The Motor Vehicle Commission was established under Section 63-17-57, Mississippi Code of 1972, to promulgate rules and regulations necessary to carry out the provisions of the Motor Vehicle Commission Law. The Commission consists of eight (8) members and is the regulatory agency for the sales, distribution, advertising of new vehicles, and the licensing of manufacturers and representatives, dealers, and their salespeople.

1. Licensure and Regulation

This program regulates the distribution, advertisement, and sale of new motor vehicles, while providing the licenses to the following: vehicle product protection warrantors, motor vehicle manufacturer branches and divisions, motor vehicle distributors branches and divisions, representatives for manufacturer branches and divisions, representatives for distributor branches and divisions, new motor vehicle dealerships, new motor vehicle salespersons, and staffed sales event salespersons.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
Summary By Program				
1. Licensure & Regulation				
Total Funds	343,103	376,531	376,531	378,324