

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,076,554	1,139,477	1,139,477	1,150,944
Travel	41,150	94,000	94,000	83,802
Contractual Services	324,756	996,081	996,081	735,823
Commodities	7,028	18,000	18,000	18,000
Capital Outlay - Equipment	1,058	7,500	7,500	7,500
Totals	1,450,546	2,255,058	2,255,058	1,996,069
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	215,258	215,258	0	0
State Appropriations	1,450,546	2,039,800	2,255,058	1,996,069
Less: Est Cash Available	-215,258	0	0	0
Totals	1,450,546	2,255,058	2,255,058	1,996,069
General Fund Lapse	564,757	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	9	9	9	9
Time-Limited	0	0	0	0
Totals	9	9	9	9
<u>Summary Of Funding</u>				
General Funds	1,450,546	2,039,800	2,255,058	1,996,069
State Support Funds	0	0	0	0
Special Funds	0	215,258	0	0
Totals	1,450,546	2,255,058	2,255,058	1,996,069

Agency Description and Programs

The Office of Capital Post-Conviction Counsel (CPCC) was created by the 2000 Legislature to provide representation in post-conviction proceedings to indigent individuals sentenced to death. Under Mississippi Code Section 99-39-107, the CPCC represents all individuals sentenced to death "until execution of the sentence or an adjudication resulting in either a new trial or a vacation of the death sentence." The CPCC also represents its clients in ancillary matters related to review of their convictions and sentences. Post-conviction proceedings occur after a person's sentence is affirmed on direct appeal. Unlike on direct appeal (where nothing new can be added to the case), a person may present new evidence in a petition for post-conviction relief. In Mississippi, individuals sentenced to death have a right to the assistance of post-conviction counsel.

1. Capital Post-Conviction Counsel

This program maintains the funds necessary to defray the expenses of the Office of Capital Post-Conviction Counsel, whose responsibility is to represent persons under the sentence of death in state post-conviction proceedings.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Capital Post-Conviction Counsel				
Total Funds	1,450,546	2,255,058	2,255,058	1,996,069