

| | FY 2024 Actual | FY 2025 Estimated | FY 2026 Requested | FY 2026 Recommended |
|--|-------------------|----------------------|----------------------|------------------------|
| <u>Expenditure By Object</u> | | | | |
| Salaries & Fringe Benefits | 2,203,131 | 2,667,202 | 2,952,205 | 2,684,328 |
| Travel | 50,848 | 50,000 | 50,000 | 50,000 |
| Contractual Services | 877,095 | 815,000 | 815,000 | 815,000 |
| Commodities | 53,412 | 50,174 | 50,174 | 50,174 |
| Capital Outlay - Equipment | 64,084 | 122,750 | 53,750 | 53,750 |
| Vehicles | 0 | 0 | 60,000 | 0 |
| Subsidies, Loans & Grants | 630,000 | 730,000 | 730,000 | 730,000 |
| Totals | 3,878,570 | 4,435,126 | 4,711,129 | 4,383,252 |
| <u>To Be Funded As Follows:</u> | | | | |
| Cash Balance - Unencumbered | 9,012,611 | 10,787,481 | 11,352,355 | 11,352,355 |
| Medical Licensure Fund | 5,653,440 | 5,000,000 | 5,000,000 | 4,383,252 |
| Less: Est Cash Available | -10,787,481 | -11,352,355 | -11,641,226 | -11,352,355 |
| Totals | 3,878,570 | 4,435,126 | 4,711,129 | 4,383,252 |
| <u>Summary Of Headcounts</u> | | | | |
| Permanent | 30 | 30 | 32 | 30 |
| Time-Limited | 0 | 0 | 0 | 0 |
| Totals | 30 | 30 | 32 | 30 |
| <u>Summary Of Funding</u> | | | | |
| General Funds | 0 | 0 | 0 | 0 |
| State Support Funds | 0 | 0 | 0 | 0 |
| Special Funds | 3,878,570 | 4,435,126 | 4,711,129 | 4,383,252 |
| Totals | 3,878,570 | 4,435,126 | 4,711,129 | 4,383,252 |

Agency Description and Programs

The Board of Medical Licensure was established under Section 73-43-1, Mississippi Code of 1972, to promulgate and publish rules and regulations necessary to support the functions and enforce the provisions regulating the Mississippi Medical Practice Act. The Board is funded by fees collected in connection with the licensure of medical doctors (M.D.s); osteopathic doctors (D.O.s); podiatrists (D.P.M.s); physician assistants (P.A.s); radiologist assistants (R.A.s); licensed acupuncturists (L.A.s); and the permitting of limited x-ray machine operators who practice in a physician's office or clinic.

1. Licensure

This program processes applications for the licensure of physicians, physician assistants, radiologist assistants, acupuncturists, and limited x-ray machine operators. The Division ensures that applicants and licensees comply with state and federal laws, rules and regulations. The program's main objective is to reduce the processing time of applications for licensure, so healthcare professionals can begin to work in Mississippi and health professional shortage areas.

2. Investigative

This program ensures that licensed physicians comply with the Federal and State Controlled Substance Laws and Regulations and the Mississippi Medical Practice Act. To accomplish this, the Board investigates alleged violations, conducts hearings on disciplinary matters, and considers petitions for termination of probationary and suspension periods and restoration of revoked licenses.

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|----------------------------------|-------------------|----------------------|----------------------|------------------------|
| <u>Summary By Program</u> | | | | |
| 1. Licensure Total Funds | 775,714 | 887,025 | 930,226 | 876,650 |
| 2. Investigative Total Funds | 3,102,856 | 3,548,101 | 3,780,903 | 3,506,602 |
