

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	98,523	143,624	153,624	144,560
Travel	19,929	20,000	20,000	20,000
Contractual Services	46,958	199,901	199,901	199,901
Commodities	16,704	12,000	12,000	12,000
Capital Outlay - Equipment	2,254	2,250	2,250	2,250
Totals	184,368	377,775	387,775	378,711
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	749,873	861,812	759,037	759,037
Licensed Professional Counselors Fund	296,307	275,000	295,000	295,000
Less: Est Cash Available	-861,812	-759,037	-666,262	-675,326
Totals	184,368	377,775	387,775	378,711
<u>Summary Of Headcounts</u>				
Permanent	2	2	2	2
Time-Limited	0	0	0	0
Totals	2	2	2	2
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	184,368	377,775	387,775	378,711
Totals	184,368	377,775	387,775	378,711

Agency Description and Programs

The Board of Examiners for Licensed Professional Counselors was established under Section 73-30-1, Mississippi Code of 1972, to develop guidelines and implement procedures for granting state licenses to professional counselors or psychotherapists. The Board consists of five (5) members and oversees licensure eligibility and investigations of all forms of formal complaints about licensed counselors' or psychotherapists' professional, ethical, and legal practices in the State of Mississippi.

1. Licensure and Regulation

This program provides the administrative services necessary to carry out the duties of the Board by statutory mandates. The program licenses professional counselors or psychotherapists in Mississippi and regulates the practice of counseling or psychotherapy services in Mississippi by addressing its legal and ethical concerns.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	184,368	377,775	387,775	378,711