

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	127,793	138,657	138,657	139,708
Travel	3,405	5,800	5,800	5,800
Contractual Services	54,638	58,629	58,629	58,629
Commodities	2,022	3,200	3,200	3,200
Capital Outlay - Equipment	0	1,721	1,721	1,721
Totals	187,858	208,007	208,007	209,058
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	173,742	127,551	169,544	169,544
Nursing Home Administrators Fund	141,667	250,000	145,000	145,000
Less: Est Cash Available	-127,551	-169,544	-106,537	-105,486
Totals	187,858	208,007	208,007	209,058
<u>Summary Of Headcounts</u>				
Permanent	2	2	2	2
Time-Limited	0	0	0	0
Totals	2	2	2	2
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	187,858	208,007	208,007	209,058
Totals	187,858	208,007	208,007	209,058

Agency Description and Programs

The Board of Nursing Home Administrators was established under Section 73-17-9, Mississippi Code of 1972, to adhere to the highest professional standards, enforce regulation indiscriminately, and demonstrate respect for the residents through the Board's oversight of the nursing home administrators. The Board consists of seven (7) members and functions as a special fund agency with licensing fees as its primary source of revenue, which the Board administers both national and state examinations.

1. Licensure and Regulation

This program develops and imposes the standards for licensure, issuing the licenses to qualified individuals, establishing procedures, making sure they are carried out, and ensuring that licensed individuals comply with the standards. On-going studies, investigations, and programs are conducted to increase the proficiency of administrators of nursing home facilities.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	187,858	208,007	208,007	209,058