

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	9,224,430	9,176,049	9,176,049	0
Travel	32,000	39,000	39,000	0
Contractual Services	1,868,789	2,077,841	2,077,841	0
Commodities	122,285	127,500	127,500	0
Capital Outlay - Equipment	68,000	67,000	67,000	0
Subsidies, Loans & Grants	73,075	73,075	73,075	0
Totals	11,388,579	11,560,465	11,560,465	0
<u>To Be Funded As Follows:</u>				
State Appropriations	1,465,074	1,465,074	1,465,074	0
State Support Special Funds	298,864	298,864	298,864	0
Tuition & Fees	9,624,641	9,796,527	9,796,527	0
Totals	11,388,579	11,560,465	11,560,465	0
<u>Summary Of Headcounts</u>				
Permanent	123	125	125	0
Time-Limited	0	0	0	0
Totals	123	125	125	0
<u>Summary Of Funding</u>				
General Funds	1,465,074	1,465,074	1,465,074	0
State Support Funds	298,864	298,864	298,864	0
Special Funds	9,624,641	9,796,527	9,796,527	0
Totals	11,388,579	11,560,465	11,560,465	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - Off-Campus Consolidated."

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	10,788,579	10,960,465	10,960,465	0
2. Operation & Maintenance				
Total Funds	600,000	600,000	600,000	0