

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	276,829	275,478	297,461	277,055
Travel	3,023	5,000	5,000	5,000
Contractual Services	71,817	78,000	93,850	78,000
Commodities	2,500	2,500	2,500	2,500
Capital Outlay - Equipment	224,001	225,829	231,394	225,829
Subsidies, Loans & Grants	71,647	72,749	78,324	72,749
Totals	649,817	659,556	708,529	661,133
<u>To Be Funded As Follows:</u>				
State Appropriations	649,817	659,556	708,529	661,133
Totals	649,817	659,556	708,529	661,133
<u>Summary Of Headcounts</u>				
Permanent	3	2	2	2
Time-Limited	0	0	0	0
Totals	3	2	2	2
<u>Summary Of Funding</u>				
General Funds	649,817	659,556	708,529	661,133
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	649,817	659,556	708,529	661,133

Agency Description and Programs

During the 1988 Regular Legislative Session, the Legislature provided an appropriation to the Central Data Processing Authority for the installation and start-up cost of the Cyber 205 Supercomputer, located at the University of Mississippi. The Mississippi Center for Supercomputing Research (MCSR) provides high-performance computing support to all the campuses governed by the Board of Trustees of State Institutions of Higher Learning. The MCSR is a valuable resource for research and technical assistance for all faculty, students, and staff.

1. Academic Support

This program provides a valuable resource for high-performing computing support, technical assistance, and instruction to all faculty, students, and staff at state-supported institutions governed by the Board of Trustees of Institutions of Higher Learning.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Academic Support				
Total Funds	649,817	659,556	708,529	661,133