

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	2,641,520	2,717,067	2,896,846	2,702,022
Travel	91,759	80,000	90,000	80,000
Contractual Services	182,931	180,000	203,966	180,000
Commodities	192,471	150,000	190,000	150,000
Capital Outlay - Equipment	103,682	133,391	135,250	133,391
<b>Totals</b>	<b>3,212,363</b>	<b>3,260,458</b>	<b>3,516,062</b>	<b>3,245,413</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	3,069,581	3,117,676	3,373,280	3,102,631
State Support Special Funds	142,782	142,782	142,782	142,782
<b>Totals</b>	<b>3,212,363</b>	<b>3,260,458</b>	<b>3,516,062</b>	<b>3,245,413</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	22	21	23	21
Time-Limited	0	0	0	0
<b>Totals</b>	<b>22</b>	<b>21</b>	<b>23</b>	<b>21</b>
<b><u>Summary Of Funding</u></b>				
General Funds	3,069,581	3,117,676	3,373,280	3,102,631
State Support Funds	142,782	142,782	142,782	142,782
Special Funds	0	0	0	0
<b>Totals</b>	<b>3,212,363</b>	<b>3,260,458</b>	<b>3,516,062</b>	<b>3,245,413</b>

**Agency Description and Programs**

The Center for Manufacturing Excellence (CME) at the University of Mississippi was established in association with building the Toyota manufacturing plant near Blue Springs. The Center offers several cross-disciplinary academic programs slanted toward modern manufacturing that will provide students with the skills to be practical engineers and managers in the manufacturing industry.

1. Instruction

This program provides opportunities for students to be immersed in robust cross-disciplinary studies that reflect the skills needed in engineering and the sciences, business, management, accounting, leadership, and human resources.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Summary By Program</u></b>				
1. Instruction				
Total Funds	3,212,363	3,260,458	3,516,062	3,245,413