

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	597,464	859,580	915,358	865,278
Travel	38,938	40,000	40,000	40,000
Contractual Services	868,112	852,329	936,834	852,329
Commodities	365,809	261,000	281,000	261,000
Capital Outlay - Equipment	24,163	60,000	60,000	60,000
Totals	1,894,486	2,072,909	2,233,192	2,078,607
<u>To Be Funded As Follows:</u>				
State Appropriations	1,894,486	2,072,909	2,233,192	2,078,607
Totals	1,894,486	2,072,909	2,233,192	2,078,607
General Fund Lapse	155,903	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	9	9	9	7
Time-Limited	0	0	0	0
Totals	9	9	9	7
<u>Summary Of Funding</u>				
General Funds	1,894,486	2,072,909	2,233,192	2,078,607
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	1,894,486	2,072,909	2,233,192	2,078,607

Agency Description and Programs

The State Court Education Fund was established under Section 37-26-9, Mississippi Code of 1972, within the structure of the Mississippi Judicial College at the University of Mississippi School of Law. The State Court Education Program is an invaluable resource for the Mississippi Court System, supporting the Mississippi Judicial College by providing training and support to all state court personnel, including judges, court administrators, court clerks, and court reporters.

1. Instruction

This program through the Mississippi Judicial College improves the administration of justice by providing education and technical assistance to all State Court personnel and informing the legislature on the needs of the Mississippi Courts.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	1,894,486	2,072,909	2,233,192	2,078,607