

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	448,305	506,612	567,775	509,703
Travel	13,051	35,135	36,500	35,135
Contractual Services	121,302	216,255	237,974	216,255
Commodities	21,534	16,085	20,710	16,085
Capital Outlay - Equipment	9,702	128,835	129,770	126,674
Totals	613,894	902,922	992,729	903,852
<u>To Be Funded As Follows:</u>				
State Appropriations	357,902	374,112	417,502	376,051
Federal Funds	230,965	523,052	571,630	523,052
MMRI Overhead	24,799	5,758	3,597	4,749
Counts Overhead	228	0	0	0
Totals	613,894	902,922	992,729	903,852
<u>Summary Of Headcounts</u>				
Permanent	6	7	8	7
Time-Limited	0	0	0	0
Totals	6	7	8	7
<u>Summary Of Funding</u>				
General Funds	357,902	374,112	417,502	376,051
State Support Funds	0	0	0	0
Special Funds	255,992	528,810	575,227	527,801
Totals	613,894	902,922	992,729	903,852

Agency Description and Programs

The Mineral Resources Institute (MMRI) was established in 1972 by the State Institutions of Higher Learning Board of Trustees. The mission of the Institute is to provide the citizens of Mississippi, both the public and private sectors, with the expertise and knowledge necessary for making responsible decisions regarding Mississippi's and the nation's natural resources and environmental well-being and to as well as promote economic health in the state and nation and protect the lives and property of the citizens.

1. Research

This program provides the organized and coordinated research efforts of scientific personnel within Mississippi in mining and mineral-related fields; to do research and development on equipment and experimental techniques involving marine minerals; to investigate and research geological and environmental hazards, their potential threats to populations and communities and means of mitigation; and to train and educate faculty and students in research methods and techniques.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Research				
Total Funds	613,894	902,922	992,729	903,852