

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	282,738,306	307,762,340	307,762,340	0
Travel	2,001,427	2,044,595	2,044,595	0
Contractual Services	158,641,647	178,526,303	162,494,170	0
Commodities	5,823,269	6,677,205	6,677,205	0
Capital Outlay - Other Than Equipment	4,745,477	4,745,477	4,745,477	0
Capital Outlay - Equipment	2,840,265	2,893,399	2,893,399	0
Subsidies, Loans & Grants	11,013,503	10,104,600	10,104,600	0
Totals	467,803,894	512,753,919	496,721,786	0
<u>To Be Funded As Follows:</u>				
State Appropriations	78,748,696	85,158,859	85,158,859	0
State Support Special Funds	30,862,144	33,707,524	17,675,391	0
Tuition & Fees	346,251,104	387,872,080	387,872,080	0
Other Special Funds	11,941,950	6,015,456	6,015,456	0
Totals	467,803,894	512,753,919	496,721,786	0
<u>Summary Of Headcounts</u>				
Permanent	3,007	3,228	3,228	0
Time-Limited	0	0	0	0
Totals	3,007	3,228	3,228	0
<u>Summary Of Funding</u>				
General Funds	78,748,696	85,158,859	85,158,859	0
State Support Funds	30,862,144	33,707,524	17,675,391	0
Special Funds	358,193,054	393,887,536	393,887,536	0
Totals	467,803,894	512,753,919	496,721,786	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - On-Campus Consolidated."

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	151,743,874	164,693,208	164,693,208	0
2. Research				
Total Funds	41,398,797	41,645,871	41,395,871	0
3. Public Service				
Total Funds	1,501,905	1,530,257	1,530,257	0
4. Academic Support				
Total Funds	39,800,173	46,937,669	46,937,669	0
5. Student Services				
Total Funds	21,391,103	22,994,882	22,994,882	0
6. Institutional Support				
Total Funds	38,658,912	43,668,734	43,668,734	0

7. Operation & Maintenance				
Total Funds	59,195,711	62,981,930	47,199,797	0
8. Scholarship & Fellowships				
Total Funds	109,949,051	124,137,000	124,137,000	0
9. Mandatory Transfers				
Total Funds	1,173,654	1,173,654	1,173,654	0
10. Non-Mandatory Transfers				
Total Funds	2,990,714	2,990,714	2,990,714	0
