

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	9,472,946	11,618,793	13,110,456	11,490,779
Travel	159,779	222,735	238,572	222,735
Contractual Services	5,043,179	5,818,211	6,468,658	5,818,211
Commodities	893,570	1,114,192	1,206,809	1,114,192
Capital Outlay - Equipment	430,006	611,416	648,427	611,416
Subsidies, Loans & Grants	1,737,785	1,872,909	1,944,183	1,872,909
Totals	17,737,265	21,258,256	23,617,105	21,130,242
<u>To Be Funded As Follows:</u>				
State Appropriations	3,848,817	5,574,169	6,364,255	5,394,557
Federal Funds	10,716,995	12,102,607	13,313,125	12,102,950
Business & Industry	1,397,349	1,578,036	1,735,889	1,578,036
Indirect Cost Recovery & Other	1,774,104	2,003,444	2,203,836	2,054,699
Totals	17,737,265	21,258,256	23,617,105	21,130,242
<u>Summary Of Headcounts</u>				
Permanent	90	92	92	113
Time-Limited	0	0	0	0
Totals	90	92	92	113
<u>Summary Of Funding</u>				
General Funds	3,848,817	5,574,169	6,364,255	5,394,557
State Support Funds	0	0	0	0
Special Funds	13,888,448	15,684,087	17,252,850	15,735,685
Totals	17,737,265	21,258,256	23,617,105	21,130,242

Agency Description and Programs

The Research Institute of Pharmaceutical Sciences was established under Section 57-23-5, Mississippi Code of 1972, within the organizational structure of the School of Pharmacy within the University of Mississippi. The Institute consists of four (4) major research divisions: The National Center for Natural Products Research (NCNPR), the Center for Pharmaceutical Marketing and Management (CPMM), the Pii Center for Pharmaceutical Technology (CPT), and the Center for Clinical and Translational Science (CCTS). These programs conduct research to improve human health and agricultural productivity.

1. Research

This program provides support for research programs aimed toward enhancing the economic development of the State of Mississippi, contributes to the basic knowledge in the pharmaceutical and agrochemical sciences, and improves the health status of Mississippians through improved health care delivery. Program activities are primarily the development of new drugs from natural products research, development and biological testing for Mississippi and other industries, development of cost-effective delivery of health care systems, and drug abuse research.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Research				
Total Funds	17,737,265	21,258,256	23,617,105	21,130,242